

**TORRANCE COUNTY
RESOLUTION NO. 2025 - 22**

**A RESOLUTION AUTHORIZING BUDGET ADJUSTMENTS TO
THE FY2024-2025 BUDGET**

WHEREAS, the Torrance County Commission in regular session on Wednesday, May 28, 2025, did authorize budget adjustments to the FY2024-2025 budget; and

WHEREAS, budget adjustments require approval from the Department of Finance and Administration; and

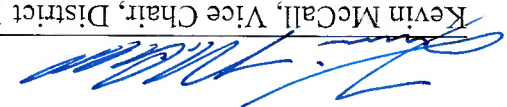
WHEREAS, Torrance County requests approval for the budget adjustments set forth in the attached Schedule A and Schedule B.

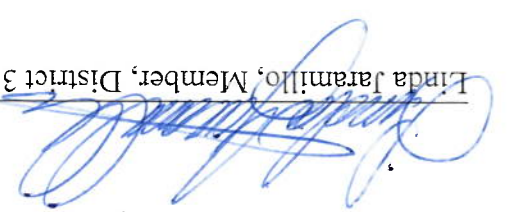
NOW, THEREFORE, BE IT RESOLVED that the Torrance County Board of County Commissioners authorizes the attached budget adjustments in Schedule A and Schedule B and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

PASSED, APPROVED, AND ADOPTED THIS 28TH DAY OF MAY, 2025.

BOARD OF COUNTY COMMISSIONERS OF TORRANCE COUNTY:


Ryan Schwebach, Chair, District 2


Kevin McCall, Vice Chair, District 1


Linda Jaramillo, Member, District 3

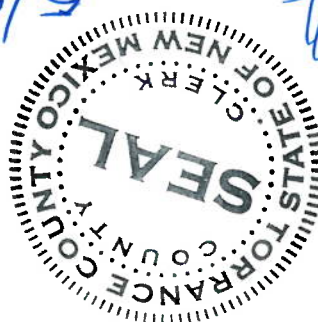
Michael Garcia, Torrance County Attorney

APPROVED AS TO FORM:

Sylvia Chavez, Torrance County Clerk

Date

5/28/2005



ATTEST:

[Handwritten signature of Sylvia Chavez]



Torrance County

Resolution 2025-

Budget Adjustment

Schedule A

Budget Increase

Torrance County FY2025 Budget (LGBMS line item structure)

Fund	Department	Account	Adjustment
11000 General Operating Fund	0001 No Department	41200 Gross Receipts Tax - County Local Option	878,738.00
11000 General Operating Fund	0001 No Department	47150 Small Counties Assistance (DFA)	22,000.00
11000 General Operating Fund	0001 No Department	42600 Motor Vehicle Excise Tax	8,000.00
11000 General Operating Fund	0001 No Department	44200 Sheriff Fees	3,000.00
11000 General Operating Fund	0001 No Department	44270 Impact Fees	8,500.00
11000 General Operating Fund	0001 No Department	43400 Business Licenses/Registration	1,000.00
11000 General Operating Fund	0001 No Department	43600 Zoning Permits	1,400.00
11000 General Operating Fund	0001 No Department	44160 Probate Fees	300
11000 General Operating Fund	1002 County Probate	53030 Travel - Employees	662
11000 General Operating Fund	1002 County Probate	57050 Employee Training	225
11000 General Operating Fund	0001 No Department	10104 State Required Reserve	221,75
11000 General Operating Fund	0001 No Department	46020 Insurance Recoveries	24,564.00



Torrance County

Resolution 2025-7

Budget Adjustment

Schedule B

Budget Increase

Torrance County FY2025 Budget (Tyler ERPPro 10 line item structure)

[illegible]